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GOVERNOR

JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CRIMINAL JUSTICE TRAINING


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Nicolai Jilek
COMMISSIONER

MEMORANDUM

TO: Interim Joint Committee on Appropriations & Revenue
Legislative Research Commission

FROM: Nicolai R. Jilek, Commissioner
Department of Criminal Justice Training 

DATE: July 23, 2024

RE: HB 1 Administrative Reimbursement Report FY24

In accordance with 22RS HB 1 PART I, H., 2., (3), the Department of Criminal Justice Training submits the annual report for FY24 detailing reimbursed expenditures.

Department of Criminal Justice Training Report on Administrative Reimbursement for the year ended June 30, 2024.

	<u>FY24</u>
Personnel	\$19,400,782
Operating	\$5,568,637
Capital Outlay	\$417,018
Transfers to State School Security Marshal Fund	\$1,966,761
Transfers to Professional Development & Wellness Fund	\$947,784
KY Law Enforcement Council/Peace Officer Professional Standards	\$2,340,607
Transfers to Justice & Public Safety Cabinet	<u>\$822,041</u>
*TOTAL Administrative Reimbursement	<u>\$31,463,629</u>

*Administrative reimbursement includes expenditures from 13DB-KLEFPF Fund and Function EED0-KLEFPF-Support